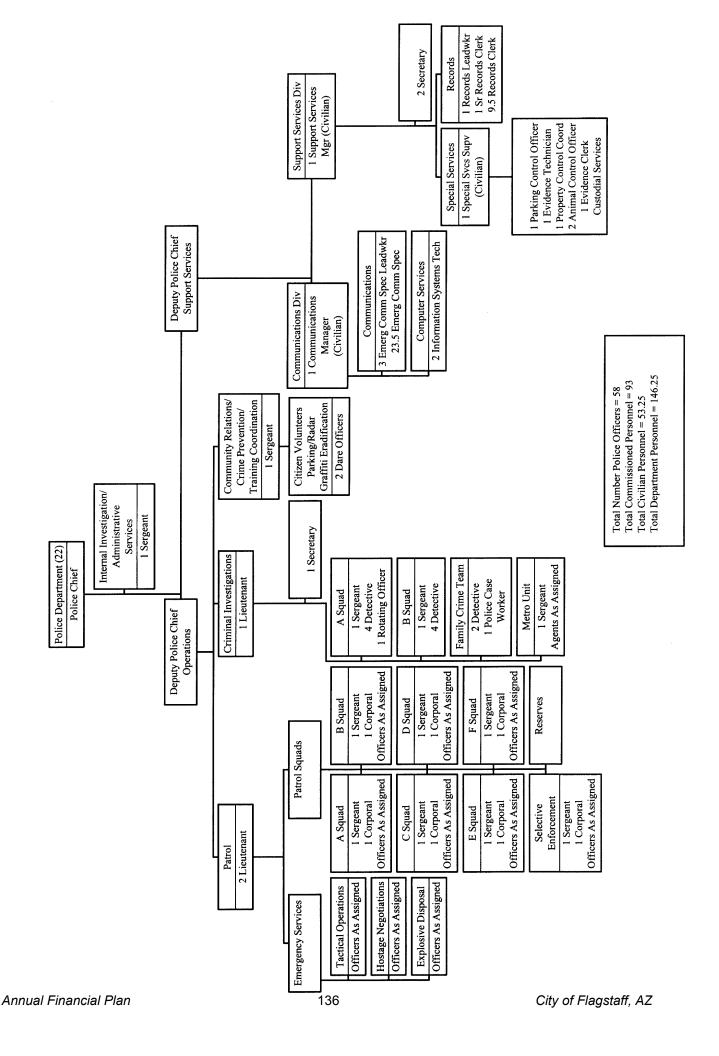
POLICE DEPARTMENT MISSION

The mission of the **Flagstaff Police Department** is to protect and preserve life, property, public order, and the rights of the individual by providing exemplary service through the establishment of a partnership of shared responsibility, support, and trust with law abiding members of the community.



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PROGRAM DESCRIPTION

The Police Department is responsible for protecting life and property, preserving the peace, and protecting the rights of individuals. These are accompanied through crime prevention, Community Block Watch Programs, repression of crime, and the apprehension of criminal offenders. The Police Grants division (23) accounts for the supervisory and support service functions provided to Metro Task Force, which is a state grant-funded program for a multi-agency investigative unit.

FY02 GOALS/OBJECTIVES AND RESULTS

- Respond to emergency calls in five minutes or less: Response time was slightly over five minutes.
- ❖ Hold no more than 8% of total calls for service 20 minutes or longer. This will be accomplished by allocating resources to address peak call loads:
- Provide Drug Abuse Resistance Education (DARE) to all 5th grade students, and Gang Resistance Education and Training (GREAT) to all 7th grade students within the City on a yearly basis: Training provided to 100% of students.
- Maintain current level of responsive Block Watch (P.R.I.D.E.) programs while attempting to increase participation: Block Watch participation increased as evidenced by the number of meetings attended.
- Present educational and prevention programs throughout the community and schools on a continuing basis emphasizing the dangers of substance abuse and the need for personal and traffic safety: These are accomplished through block watches, school presentations, public service announcements.
- Provide a high level of enforcement for substance abuse related crimes such as DUI, underage consumption, assault, and domestic violence: Over 1,000 DUI arrests were made. Zero tolerance policies for substance abuse violations and domestic violence.
- Offer two Citizen Police Academies annually: Two Citizen police academies were offered.

- Enhance the safety of Flagstaff's streets by targeting causes of motor vehicle collisions and providing highly visible deterrent and pro-active solutions: This was accomplished through the Targeted Radar Advisory Program (TRAP) where locations of increased enforcement were published in the paper.
- By utilizing all investigative resources, ensure consistent and timely investigation and disposition of all assigned crimes: Detectives had a clearance rate of approximately 50% for all assigned cases.
- ❖ Implement strategic planning for technology and information systems for the short term (5 years) and long term (5 – 10 years): Consistent meetings with all technology users to implement new technology and maintain current systems.
- Develop procedures in the new facility that ensures quality customer service: Customer Service classes are offered to employees on a regular basis.

ADDITIONAL ACCOMPLISHMENTS FY02

- A total of 9,107 arrests were made, a decrease of approximately 15%. A total of 3,283 traffic accidents were investigated resulting in a decrease of nearly 3% from 2000. A total of 11,616 traffic citations were issued, including 1,019 for driving under the influence of alcohol/drugs.
- The Department maintained 38 Block Watches to address neighborhood concerns such as traffic, graffiti, and any other issue affecting quality of life.
- ❖ A Block Watch captain's program was initiated to bring interested groups together.
- ❖ The consolidation and co-location of services with the County Sheriff was completed in the Law Enforcement Administrative Facility (LEAF).
- Certified two housing complexes under the Crime Free Multi-Housing Program.
- Sponsored two 2-week summer camps focusing on the GREAT curriculum. Approximately 80 7th and 8th graders attended the camp.
- Quality of life issues were aggressively pursued, including clean up projects and enforcement concerns. At least seven individual projects were planned and conducted in order to address specific problem areas in the community.
- Spanish language lessons were given to the entire patrol division. Pamphlets were distributed to assist with basis phrases.
- Attained allocated staffing in Patrol Division.

FY03 GOALS AND OBJECTIVES

GOAL: COLLABORATION

OBJECTIVE:

Develop partnerships with other agencies.

GOAL: PUBLIC SAFETY

OBJECTIVES:

- Respond to emergency calls in five minutes or less.
- ❖ Hold no more than 8% of total calls for service 20 minutes or longer. This will be accomplished by allocating resources to address peak call loads.
- Maintain current level of responsive Block Watch (P.R.I.D.E.) programs while attempting to increase participation.
- Present educational and prevention programs throughout the community and schools on a continuing basis emphasizing the dangers of substance abuse and the need for personal and traffic safety.

- Provide a high level of enforcement for substance abuse related crimes such as DUI, underage consumption, assault, and domestic violence.
- Offer two Citizen Police Academies annually.
- Enhance the safety of Flagstaff's streets by targeting causes of motor vehicle collisions and providing highly visible deterrent and pro-active solutions.
- By utilizing all investigative resources, ensure consistent and timely investigation and disposition of all assigned crimes.
- ❖ Implement strategic planning for technology and information systems for the short term (5 years) and long term (5 – 10 years).
- Meet or exceed national benchmarking criteria for Public Safety dispatching.

GOAL: CUSTOMER SERVICE OBJECTIVE:

Develop procedures in the new facility that ensures quality customer service.

PERFORMANCE INDICATORS	CY00	CY01	CY02 OR FY03 (EST)
Calls for service	54,276	55,801	60,000
Misdemeanor reports	20,016	19,783	21,000
Felony reports	4,380	4,792	5,000
Incident reports	26,512	27,943	30,000
Accident reports	3,368	3,283	3,400
Arrests	10,695	9,107	10,000
Traffic citations	11,616	11,616	13,000
DUI arrests	1,019	1,019	1,000
Warning and repair orders issued	10,803	10,358	11,000
Detectives:			
Cases assigned	7,529	8,681	9,000
Cases cleared	4,121	4,962	5,000
Community Relations and Training:			
Presentations	644	655	700
Training (man hours)	19,526	15,141	20,000
Animal Control:			
Citations	251	112	150
Impounds	1,002	934	1,000
Man Hours in Field (Patrol)	92,491	96,922	98,000
Other:			
Emergency service response, Goal = 5 minutes	4.6	5.3	5.0
20 minute calls held for service not to exceed 8%	10.0%	15.7%	8.0%
Volunteer hours	1,063	611	1,000
Block watch meetings	66	145	100
Crime free multi-housing certifications	2	2	2

Division 22 - Police Operations

EXPENDITURES BY CATEGORY:	Actual	Adopted	Estimated	Adopted	SOURCE OF FUNDING:	Adopted
	Expenditures	Budget	Expenditures	Budget		Budget
	2000-2001	2001-2002	2001-2002	2002-2003		2002-2003
PERSONAL SERVICES	\$7,503,893	\$7,877,894	\$7,572,501	\$ 8,911,408	GENERAL FUND	\$ 10,439,302
CONTRACTUAL	609,255	944,115	899,867	962,820		\$ 10,439,302
COMMODITIES	408,327	406,299	340,522	347,459		
CAPITAL	200,733	235,692	34,709	217,615		
TOTAL	\$8,722,208	\$9,464,000	\$8,847,599	\$ 10,439,302		
EXPENDITURES BY PROGRAM:						
GENERAL ADMINISTRATION	\$1,024,376	\$1,138,815	\$ 769,146	\$ 1,521,160		
PATROL	4,624,601	4,595,139	4,405,662	4,950,359		
DETECTIVES	1,059,376	1,014,007	1,006,836	1,056,829		
RECORDS	351,752	522,239	524,220	563,480		
COMMUNICATIONS	985,173	1,350,044	1,324,588	1,551,042		
SPECIAL SERVICES	579,682	750,027	727,807	694,682		
CRIME PREVENTION & TRAIN	97,248	93,729	89,340	101,750		
TOTAL	\$8,722,208	\$9,464,000	\$8,847,599	\$ 10,439,302		

COMMENTARY:

The Police operating budget has increased 10.8% and capital expenditures total \$217,615 resulting in an overall net increase of 10.3%. Personal Services increases are due to market, merit, and health insurance increases. Contractuals increases are due to \$9,000 increase to contributions to the Humane Society. Other increases of \$9,075 is offset by decreases in Commodities. Major Capital (>\$10,000) includes five replacement patrol sedans \$114,050; one 4x4 patrol vehicle \$28,300; one animal control vehicle \$18,165; staff entry improvements \$34,500; and one copier \$10,000.

Division 23 - Police Grants

EXPENDITURES BY CATEGORY:	Actual	Adopted	Estimated	Adopted	SOURCE OF FUNDING:	Adopted
	Expenditures	Budget	Expenditures	Budget		Budget
	2000-2001	2001-2002	2001-2002	2002-2003		2002-2003
PERSONAL SERVICES	\$ 169,294	\$ 116,121	\$ 151,974	\$ 123,385	GENERAL FUND	\$ 398,698
CONTRACTUAL	188,210	223,035	191,191	184,991		\$ 398,698
COMMODITIES	57,612	23,822	86,074	73,822		
CAPITAL	78,444		57,552	16,500		
TOTAL	\$ 493,560	\$ 362,978	\$ 486,791	\$ 398,698		
EXPENDITURES BY PROGRAM:						
GENERAL ADMINISTRATION	\$ 3,326	\$ 1,430	\$ (4,885)	\$ 1,455		
METRO	292,267	265,147	293,567	272,386		
99 DOM. VIOLENCE STOP GRT	24,850	-	-	-		
GREAT EDUCATION PHASE I	35,262	27,500	-	-		
CRIMINAL JUSTICE GT(CJEF)	8,017	-	666	-		
RICO FUNDS FOR METRO	983	-	894	-		
DUI ENFORCEMENT EQUIP.	13,747	-	-	-		
WEED AND SEED PROGRAM	10,149	15,000	15,000	25,000		
1999 LAW INFORCE BLK GRT	25,751	-	57,584	-		
2000 LLEBG	53,901	53,901	-	-		
GREAT GRANT PHASE III	25,307	-	30,111	-		
LLEBG POLICE GRANT - 2001	-	-	67,344	-		
WATCH YOUR CAR GRANT	-	-	6,510	-		
MOTOR CYCLE GRANT	-	-	-	16,500		
GREAT GRANT 2002-2003	-	-	20,000	33,357		
LLEBG POLICE GRANT -2003	-	-	-	50,000		
TOTAL	\$ 493,560	\$ 362,978	\$ 486,791	\$ 398,698		

